

**Conservative Group  
Alternative Budget Proposals**

**23/24**

**Full year**

Reduce CLT by 6	£517,000	£690,000
Delete Director of Regeneration post. Merge Regen Director services into the Housing Directorate – fund from HRA as now	£97,000	£97,000 0
Stop the Westco contract.	£120,000	£120,000
Amendments to the members allowances	£71,400	£71,400
Increase fees and charges by 4% instead of 3%	£160,000	£160,000
Reduce the £2m provision included in MTFS for unachieved savings to £1m	£1,000,000	£1,000,000
<b>Savings generated</b>	<b>£1,965,400</b>	<b>£2,138,400</b>
<b>Budgets created</b>		
Leave parking charges as they are now and launch consultation about proposed charges	£100,000	£100,000
Havering contribution to join judicial review for ulez proposals	£300,000	£300,000
Create hardship fund and Havering Help scheme	£1,515,400	£1,515,400
Consultation on council tax support scheme for those residents	£50,000	£50,000
	<b>£1,965,400</b>	<b>£2,138,400</b>